

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2020-21

Name of the College /Institute	AR6537 - M.C.E. Society's Allana College of Architecture, Pune
Address	2390- B.K.B.Hidayatullah Road, Azam Campus, Camp, Pune

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	ARCH	MARC	Non FRA	Hostel	Hospital	Trust
1	INCOME INFORMTION	21474485	20247409	1227076	0	0	0	0
Total Income		21474485	20247409	1227076	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	ARCH	MARC	Non FRA	Hostel	Hospital	Trust
1	REVENUE SUBSIDY RECEIVED FROM ANY AUTHORITY SUCH A	254735	Total 254735 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	DISCIPLINE FINE/FEE	27735	Total 27735 Deductible 0	Total 0 Deductible 0	0	0	0	0
3	INTEREST ON FDR	297265	Total 295189 Deductible 0	Total 2076 Deductible 0	0	0	0	0
4	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	127490	Total 127490 Deductible 0	Total 0 Deductible 0	0	0	0	0
5	SALE OF PROSPECTORS BROCHURE	21500	Total 21500 Deductible 0	Total 0 Deductible 0	0	0	0	0
6	DEVELOPMENT FEES	1995520	Total 1875520 Deductible 0	Total 120000 Deductible 0	0	0	0	0
7	TUITION FEES	18750240	Total 17645240 Deductible 0	Total 1105000 Deductible 0	0	0	0	0
Total Income		21474485	20247409	1227076	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	ARCH	MARC	Non FRA	Hostel	Hospital	Trust
1	EXPENSES INFORMATION	39284690	35784776	3499914	0	0	0	0
Total Expenses		39284690	35784776	3499914	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ARCH	MARC	Non FRA Courses	Hostel	Hospital	Trust

Salary - Teaching	Pay	20262987	Total 17446554 Paid 17446554 Provision for Unpaid 0 Claimed 17446554	Total 2816433 Paid 2816433 Provision for Unpaid 0 Claimed 2816433	0	0	0	0
Salary - Teaching	teaching staff insurance	603	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 603 Paid 603 Provision for Unpaid 0 Claimed 603	0	0	0	0
Salary - Non Teaching	Pay	3848891	Total 3533629 Paid 3533629 Provision for Unpaid 0 Claimed 3533629	Total 315262 Paid 315262 Provision for Unpaid 0 Claimed 315262	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	240752	Total 215552 Paid 215552 Provision for Unpaid 0 Claimed 215552	Total 25200 Paid 25200 Provision for Unpaid 0 Claimed 25200	0	0	0	0
Salary - Non Teaching	Admin Charges PF	22718	Total 20296 Paid 20296 Provision for Unpaid 0 Claimed 20296	Total 2422 Paid 2422 Provision for Unpaid 0 Claimed 2422	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	300	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 300 Paid 300 Provision for Unpaid 0 Claimed 300	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	1712339	Total 1651239 Claimed 1651239	Total 61100 Claimed 61100	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	35500	Total 27500 Claimed 27500	Total 8000 Claimed 8000	0	0	0	0
Affiliation / Inspection	Affiliation Fee	249500	Total 139500 Claimed 139500	Total 110000 Claimed 110000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	113127	Total 113127 Claimed 113127	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Course Fees	100000	Total 0 Claimed 0	Total 100000 Claimed 100000	0	0	0	0
University fees paid (for students)	Enrollment Fee	12040	Total 12040 Claimed 12040	Total 0 Claimed 0	0	0	0	0
University fees paid	Practical Exam Fee	2350	Total	Total	0	0	0	0

(for students)			0 Claimed 0	2350 Claimed 2350				
Insurance	Student Insurance	11211	Total 9400 Claimed 9400	Total 1811 Claimed 1811	0	0	0	0
Insurance	Building Insurance	5997	Total 5997 Claimed 5997	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	133568	Total 133568 Claimed 133568	Total 0 Claimed 0	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	689954	Total 689954 Claimed 689954	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	41300	Total 41300 Claimed 41300	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	24720	Total 0 Claimed 0	Total 24720 Claimed 24720	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	13680	Total 13680 Claimed 13680	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	56952	Total 56952 Claimed 56952	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	4439	Total 4439 Claimed 4439	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	87639	Total 87639 Claimed 87639	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	4050	Total 4050 Claimed 4050	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	326145	Total 326145 Claimed 326145	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	1288	Total 1288 Claimed 1288	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	6053	Total 4937 Claimed 4937	Total 1116 Claimed 1116	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	95398	Total 95398 Claimed 95398	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	318721	Total 317221 Claimed 317221	Total 1500 Claimed 1500	0	0	0	0
Professional Charges	Consultancy Fees - Others	48663	Total 48663 Claimed 48663	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	39046	Total 39046 Claimed 39046	Total 0 Claimed 0	0	0	0	0
Meeting Fees and	Academic meeting of staff and faculties	12884	Total	Total	0	0	0	0

Expenses			12884 Claimed 12884	0 Claimed 0				
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	51124	Total 50336 Claimed 50336	Total 788 Claimed 788	0	0	0	0
Communication Expenses	Internet Charges	185000	Total 173000 Claimed 173000	Total 12000 Claimed 12000	0	0	0	0
Communication Expenses	Telephone, Fax Charges	29151	Total 29151 Claimed 29151	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage charges	3778	Total 3778 Claimed 3778	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	41731	Total 38951 Claimed 38951	Total 2780 Claimed 2780	0	0	0	0
Printing and Stationery	Other stationary	43440	Total 43440 Claimed 43440	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity	343001	Total 343001 Claimed 343001	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water	1530000	Total 1530000 Claimed 1530000	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Cleaning	1370062	Total 1370062 Claimed 1370062	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening	1410000	Total 1410000 Claimed 1410000	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Sweeping	1461000	Total 1461000 Claimed 1461000	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	2160000	Total 2160000 Claimed 2160000	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	8946	Total 0 Claimed 0	Total 8946 Claimed 8946	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1020294	Total 1015711 Claimed 0	Total 4583 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	104348	Total 104348 Claimed 104348	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	1000000	Total 1000000 Claimed 0	Total 0 Claimed 0	0	0	0	0
Total Expenses		39284690	35784776	3499914	0	0	0	0
Total Claimed Expenses			33769065	3495331				
Allowability of Hospital Expenses								
Hospital Year of Establishment								
Financial Details (Rs)								
Total Hospital Income								

Total Hospital Expenses	
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	ARCH: MARC:

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Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2020-21