

## FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2020-21

To, <b>The Hon'ble Chairman,</b> Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
<b>Name of the College /Institute</b>	AR6537, MA6537 - M.C.E. Society's Allana College of Architecture, Pune
<b>Address</b>	2390- B.K.B.Hidayatullah Road, Azam Campus, Camp, Pune

### Online fee approval proposal for academic year 2020-21

#### INDEX

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2018-19	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2018-19	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2018-19	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2018-19	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2018-19	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

Calculation of Depreciation on other assets for AY 2020-21 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ARCH	MARC	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	237160	72141	0	0	309301	77325	231976	77325	0	0	0	0	0
2	Books	25	2874787	92992	340974	0	3308753	784567	2524187	780747	3820	0	0	0	0
3	FURNITURE	15	640633	517835	0	0	1158468	173770	984698	173770	0	0	0	0	0
4	MACHINERY	15	19822	729147	0	0	748969	112345	636624	112345	0	0	0	0	0
<b>Important Note :</b> A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2020-21  
(Information of the Trust)**

Name of the Trust/Society	MAHARASHTRA COSMOPOLITAN EDUCATION SOCIETY
Address (With Pin Code)	2390, B.K.B HIDAYATULLAH ROAD AZAM CAMPUS, CAMP, PUNE -411001
District - Taluka	Pune-Haveli
Telephone No. with STD Code	02026452040
Fax No. with STD Code	02026452288
E-mail ID	info@mcesociety.org
Website	www.mcesociety.org
Registration No. and date of Trust	1727/1948-49--13-11-1948
Year of Establishment of the trust	1948
PAN No - TAN No	AAATM1624Q--PNEM09443A

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR. MASHKUR AHMED SHAIKH	MEMBER - MCE SOCIETY	EUCATIONIST
2	MR. ABBAS SHAIKH	MEMBER - MCE SOCIETY	EUCATIONIST
3	MR. BADRUDDIN I SHAIKH	MEMBER - MCE SOCIETY	EUCATIONIST
4	MR. KHALID ANSARI	MEMBER - MCE SOCIETY	EUCATIONIST
5	MRS. ABEDA P.INAMDAR	VICE PRESIDENT - MCE SOCIETY	EUCATIONIST
6	PROF SHAIKH MUZAFFAR	TREASURER - MCE SOCIETY	EDUCATIONIST
7	ADV. SHAIKH M. HANIF	MEMBER - MCE SOCIETY	EDUCATIONIST
8	MR. S.A.INAMDAR	MEMBER - MCE SOCIETY	EUCATIONIST
9	PROF. IRFAN J. SHAIKH	HON. JOINT SECRETARY - MCE SOC	ASSOCIATE PROFESSOR
10	MR. HAJI A.Q. QURESHI	A/C SECRETARY	EUCATIONIST
11	MR. MAJEED U. DAWOOD	MEMBER - MCE SOCIETY	EUCATIONIST
12	MR. LATIF MAGDUM	HON. SECRETARY- MCE SOCIETY	EUCATIONIST
13	DR. P.A.INAMDAR	PRESIDENT - MCE SOCIETY	EUCATIONIST
14	MRS. MUMTAZ PEERBHOY	MEMBER - MCE SOCIETY	EUCATIONIST
15	MR. IFTEKHAR P. INAMDAR	MEMBER - MCE SOCIETY	ADVOCATE
16	MR. S.U.PATEL	MEMBER - MCE SOCIETY	EUCATIONIST

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MCE SOCIETY'S ALLANA COLLEGE OF ARCHITECTURE	2390-B, K.B.HIDAYATULLAH ROAD, AZAM CAMPUS, CAMP, PUNE 411001	AR6537	1999	B. ARCHITECTURE
2	M.A. RANGOONWALA COLLEGE OF DENTAL SCIENCES & RESEARCH CENTRE	2390-B, K.B.HIDAYATULLAH ROAD, AZAM CAMPUS, CAMP, PUNE 411001	BDS0005	2000	BDS
3	MCE SOCIETY'S ALLANA INSTITUTE OF MANAGEMENT SCIENCES	2390-B, K.B.HIDAYATULLAH ROAD, AZAM CAMPUS, CAMP, PUNE 411001	MC6115	1998	MBA / MCA
4	MCE SOCIETY'S INSTITUTE OF PHARMACY	2390-B, K.B.HIDAYATULLAH ROAD, AZAM CAMPUS, CAMP, PUNE 411001	DPH6523	2003	D. PHARM
5	MCE SOCIETY'S ALLANA COLLEGE OF PHARMACY	2390-B, K.B.HIDAYATULLAH ROAD, AZAM CAMPUS, CAMP, PUNE 411001	PH 6374	1996	B. PHARMACY
6	MCE SOCIETY'S ALLANA COLLEGE OF PHARMACY	2390-B, K.B.HIDAYATULLAH ROAD, AZAM CAMPUS, CAMP, PUNE 411001	MP 6374	2005	M.PHARMACY
7	M.C.E. SOCIETY'S A. K.K. NEW LAW ACADEMY	2390 B, KB HIDAYATULLAH ROAD, AZAM CAMPUS, CAMP, PUNE 411 001.	LLB5001	1994	LLB, BA LLB, LLM

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15
1	ARCH	ARCHITECTURE	5	40	40	40	40	40
2	MARC	CONSTRUCTION MANAGEMENT	2	20	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	10353	10353	0	0	
	<b>Total</b>	<b>10353</b>	<b>10353</b>	<b>0</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust				Y		
Status of the Building:						
a)	<b>If Rented</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		3451		0	3451
	Annual Rent (Amt. in Rs.)		1000000		0	1000000
b)	<b>If Owned</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		0		0	0
	Cost(Amt. in Rs.)		0		0	0
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
a)	<b>If Rented</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		3451		0	3451
b)	<b>If Owned</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM B Proforma for information of Institutes**

Courses Information																		
Sr No	Stream	Course	D	SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	ARCH	ARCHITECTURE	5	40	0	40	40	0	34	40	0	29	40	0	32	40	0	38
2	MARC	CONSTRUCTION MANAGEMENT	2	20	0	12	0	0	0	0	0	0	0	0	0	0	0	0
Total				60	0	52	40	0	34	40	0	29	40	0	32	40	0	38

Institute Information	
Address	2390- B.K.B.Hidayatullah Road, Azam Campus, Camp, Pune
PIN Code	411001
Year of Establishment	1999
District - Taluka	Pune-Haveli
Telephone No. (With STD code)	020-26433202
Fax No. (With STD code)	020-26433202
E-Mail ID	info@allanaarchitecture.org
Web Site	www.allanaarchitecture.org
Whether Land or Building provided by the government or any other public body	No.
Land Type	On Lease Any.
College Location	Within 20 kms periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	100
Name of the Director / Principal of the Institution	MRS. LINA DEBNATH
Person duly authorised in terms of section 2 (l) of the Act	Mr. Irfan J. Shaikh Designation: Joint Secretary - M.C.E. Society Mobile No: 9422013716
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	60

**Bank Details of Institute/College**

Sr.No	Bank Name	Account No	Branch Name
1	THE MUSLIM CO-OP BANK LTD.	001911001000195	AZAM CAMPUS
2	BANK OF MAHARASHTRA	60055101611	SHANKARSETH
3	THE MUSLIM CO-OP BANK LTD	001911001000785	AZAM CAMPUS

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		52	34	29	32	38
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		1999				
Name of the University/Board/Affiliated Body to which this course is affiliated		Pune University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 100 Girls- 800 Total Capacity- 900				
Total No. of laboratories in the Department		5				
Total cost of Equipment in the Department (Rs. in Lakhs)		2154991 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		2528600 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		505720 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No.of Titles		4909		
		No. of Books available		5784		
		No. of Journals subscribed In current year		37		
B) Carpet Area in Use for Library (in Sq. Mtr.)		134				
c) Facilities in Department - Library		1.		1		
		2.		1		

		3.	1			
		4.	1			
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	2	3	1	1	5	
b) Assistant Professors / HOD	4	4	0	0	4	
c) Lecturers	12	12	3	0	15	

## Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :220	Student on Roll : 185
a) With approved staff	20	Student - Teacher Ratio = 11:1	Student - Teacher Ratio = 9:1
b) With (approved adhoc + contract) staff	54	Student - Teacher Ratio = 4:1	Student - Teacher Ratio = 3:1

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	4	5	0	0	5	
b) Non- Technical	4	5	0	0	5	
c) Class- IV	4	4	0	0	4	
	<b>Total</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>

## Ratio of Non - Teaching - Teaching Staff

1:2

## Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y									
16	Whether Building os owned / <u>Rental by college/</u> Institute:	R									
	b) if owned built-up area in 0 Sq.Mtr.	<table border="1"> <tr> <th>College / Institute</th> <th>Others</th> <th>Total</th> </tr> <tr> <td>Capital investment (Amount Rs. in Lakhs)</td> <td>0</td> <td>0</td> </tr> <tr> <td>Recurring annual expenditure (Amount Rs. in Lakhs)</td> <td>0</td> <td>0</td> </tr> </table>	College / Institute	Others	Total	Capital investment (Amount Rs. in Lakhs)	0	0	Recurring annual expenditure (Amount Rs. in Lakhs)	0	0
	College / Institute	Others	Total								
	Capital investment (Amount Rs. in Lakhs)	0	0								
Recurring annual expenditure (Amount Rs. in Lakhs)	0	0									
b) If Rental Built-up area in 3451 Sq.Mtr.	<table border="1"> <tr> <th>College / Institute</th> <th>Other</th> <th>Total</th> </tr> <tr> <td>Annual Expenditure (Amount Rs. in Lakhs)</td> <td>1000000</td> <td>0</td> </tr> </table>	College / Institute	Other	Total	Annual Expenditure (Amount Rs. in Lakhs)	1000000	0				
College / Institute	Other	Total									
Annual Expenditure (Amount Rs. in Lakhs)	1000000	0									
17	Mention relation of the landlord with the College / Institute if Any	Land is owned by Haji Gulam Mohammad Azam Education Trust									

Projected Addition		College / Institute / Hostel		
Particulars		2020-21 (Rs. in Lakhs)	2020-21 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	750000	825000	907500
d.	Laboratory equipments	300000	330000	363000
e.	Books	400000	440000	484000
f.	Furniture & dead stock	300000	330000	363000
g.	Vehicals	0	0	0
h.	Others	0	0	0
<b>Total</b>		<b>1750000</b>	<b>1925000</b>	<b>2117500</b>

## Form B9

## Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
<b>2018-19</b>		
1 <sup>st</sup> Year	40	5256790
2 <sup>nd</sup> Year	34	4168110
3 <sup>rd</sup> Year	29	3193850
4 <sup>th</sup> Year	32	2980160
5 <sup>th</sup> Year	38	3495810

## Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
<b>2018-19</b>		
1 <sup>st</sup> Year	12	1225000
2 <sup>nd</sup> Year	0	0
Fees collected (2018-19) per student for UG/PG course	UG Course - 110374	
	PG Course - 102083	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	124650	20319720
b) PIO + Foreign National	0	0

## Form B10

(A)	Administrative Staff in the Institute / College
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Name of the Principal / Director		MRS. LINA DEBNATH						
Regular incharge		Incharge						
Pay Scale		37400-67400+AGP 10000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SAYYED ASHFAQUE RAJMOHAMMAD	Regular	18-01-2000	18-01-2000	ARCH	Administrator	9300	4200
2	MOHOL MANISHA SANJAY	Regular	01-01-2006	01-01-2006	ARCH	Administrator	5200	2800
3	SHAIKH AYAZ ABDULRAHIM	Regular	01-07-2007	01-07-2007	ARCH	Administrator	5200	2000
4	SHAIKH SARFARAZ MANSOOR	Regular	01-08-1999	01-08-1999	ARCH	Administrator	5200	2000
5	GAWHANE SULBHA MARUTI	Regular	01-01-2007	01-01-2007	ARCH	Administrator	5200	2000
6	KHAN MOHSIN GAFUR	Regular	04-04-2006	04-04-2006	ARCH	Administrator	4440	1300
7	SHAIKH SALMAN HANIF	Regular	01-06-2008	01-06-2008	ARCH	Administrator	4440	1300
8	KAZI SHAHNAAZ YUNUS	Adhoc	01-04-2003	01-04-2003	ARCH	Administrator	4440	1300
9	KASHYAP HORILAL LAKHAN	Regular	01-10-2010	01-10-2010	ARCH	Administrator	18700	
10	KOLPE SURAJ DATTA	Regular	01-10-2010	01-10-2010	ARCH	Administrator	14200	
11	SHAIKH SOHAIL IQBAL	Adhoc	16-05-2017	16-05-2017	ARCH	Administrator	4440	1600
12	SHAIKH AQUEEL LATIF	Regular	01-06-2012	01-06-2012	MARC	Administrator	5200	2000
13	KALYANI KHALIL AHMEDALI	Regular	10-10-2010	10-10-2010	MARC	Administrator	4440-7440	1300
14	DEBNATH LINA ANUPAM	Regular	24-08-2013	16-02-2000	ARCH	Teaching	37400	10000
15	DESPANDE JAYSHREE DATTAPRASAD	Adhoc	01-10-2008	01-10-2008	ARCH	Teaching	24599	0
16	SIAMWALA ZOHER YUSUF	Regular	01-12-2005	01-12-2005	ARCH	Teaching	37400	10000
17	SALVI RINA DIWAKAR	Regular	01-06-2002	01-06-2002	ARCH	Teaching	37400	9000
18	AQUEEL AQUEEL MOHAMMED HANIF	Regular	01-01-2002	01-01-2002	ARCH	Teaching	37400	9000
19	SILVEIRA ROMEIRO JOSEPH WILLIAM	Regular	01-07-2003	01-07-2003	ARCH	Teaching	15600	6000
20	DESAI VINISH VITHAL	Regular	01-07-2004	01-07-2004	ARCH	Teaching	15600	6000
21	DAS SOMDATT ANEEK	Regular	01-06-2006	01-06-2006	ARCH	Teaching	15600	6000
22	IYER DHWANI PRANAV	Regular	01-08-2003	01-08-2003	ARCH	Teaching	37400	9000
23	SEQUEIRA SHWETA LORRAINE	Regular	01-08-2015	01-08-2015	ARCH	Teaching	15600	6000
24	KAKANDIKAR MD. ILIYAS AKHLAQUE AHMED	Regular	07-07-2014	07-07-2014	ARCH	Teaching	15600	6000
25	BHOSALE SNEHA SATEESH	Regular	01-07-2016	01-07-2016	ARCH	Teaching	15600	6000
26	KHOLE SAMEERA ANIL	Regular	01-08-2016	01-08-2016	ARCH	Teaching	15600	6000
27	INAMDAR MUNTAZIM MAHAMOOD	Regular	01-01-2017	01-01-2017	ARCH	Teaching	15600	6000
28	DANGE PREETI HEMANT	Adhoc	15-05-2017	15-05-2017	ARCH	Teaching	37400	10000
29	PAWAR TEJASWINI SURESHRAO	Regular	01-03-2017	01-03-2017	ARCH	Teaching	15600	6000
30	KATARIYA ATUL ASHOK	Regular	10-09-2018	10-09-2018	ARCH	Teaching	15600	6000
31	DHAWALE SHILPA PAWAN	Regular	01-07-2018	01-07-2018	ARCH	Teaching	37400	9000
32	SONI ARTI DEVI	Adhoc	15-05-2017	15-05-2017	ARCH	Teaching	15600	6000
33	MOHITE TUSHAR PRADEEP	Adhoc	15-05-2017	15-05-2017	ARCH	Teaching	15600	6000
34	MEHTA GAUTAM HUKUMRAJ	Adhoc	15-05-2017	15-05-2017	ARCH	Teaching	15600	6000
35	AIYER PRACHI SHRIDHAR	Regular	01-01-2003	01-01-2003	MARC	Teaching	37400	10000
36	MISTRY NAZIYA ARSHAD	Regular	16-06-2008	16-06-2008	MARC	Teaching	37400	9000
37	PATIL GAYATRI ASHISH	Regular	01-11-2015	01-11-2015	MARC	Teaching	15600	6000
38	PATIL NAMRATA AMRUT	Regular	11-08-2014	11-08-2014	MARC	Teaching	15600	6000
39	BANG SAPNA AJIT	Regular	01-03-2016	01-03-2016	MARC	Teaching	15600	6000
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
							<b>Ratio</b>	
1	Regular approved staff						9:1	
2	Regular + Contract + Adhoc						3:1	
(d)	<b>Ratio of Non-Teaching - Teaching Staff -</b>							
							<b>Ratio</b>	<b>As per Council Norms</b>
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff						1:2	1:2
<b>VERIFICATION</b>								
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)								
I, _____ (full name in block letters), son / daughter of _____								
solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.								
Date _____								
Place _____								

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**



FORM-C Central Library Facility			
<b>Total No of student in the institute</b>		200	
<b>Reading hall capacity</b>		60	
<b>Total carpet Area Sq.Mtr.</b>		134	
a)	No. of Titles	4909	
b)	No. of Books	5784	
c)	No. of National Journals	28	
d)	No. of International Journals	9	
e)	Non-Teaching Journals	1	
<b>Total Cost of</b>			
f)	a) Books	2236287	Lakhs
	b) Subscription for Journal	574027	Lakhs
g)	Cost of Furniture	745524	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	1GB
j)	No. of Computer available in the Library	PIII	0
		PIV	12
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	DIGITAL LIBRARY, 24 HRS INTERNET & WI- FI IN CAMPUS	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		129
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		03
5	Number of Applications Software's available		15
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		9
7	Number of Scanners available		6
8	Total cost of the printers and scanners		519110
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASED LINE 1GB
14	Specify Bandwidth available		1 GB
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	92627
17	Cost of Software in Computer Center	Rs. Lakhs	31093
18	Cost of Furniture in Computer Center	Rs. Lakhs	370703
19	Annual fee of the Internet Services in	Rs. Lakhs	1000/stude
20	Staff in Computer Center		Number
	1. System Manager		Pay Scale
		N	0
	2. System Analyst		0
		N	0
	3. Computer Programmer		0
		N	0
4. Computer Operator		Y	01
5. Non - Teaching Staff		Y	01
6. Maintenance Staff		Y	02
1000 PER PC PER YEAR			
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2018-19			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	COMPUTER LAB INCHARGE	1	1
2	ASSISTANT PROFESSOR	7	8
3	LIBRARIAN	1	1
4	ACCOUNTANT	1	1
5	JUNIOR CLERK	2	2
6	PEON	3	3
7	NETWORK ENGINEER	1	1
8	NETWORK ASST.	1	1
9	ASSISTANT LIBRARIAN	1	1
10	LIBRARY CLERK	1	1
11	PROFESSOR	2	4
12	ASSOCIATE PROEFESSOR	4	2
13	PRINCIPAL IN-CHARGE	1	1
Total		26	27
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

**FEES REGULATING AUTHORITY - 2020-21, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2020-21**

<b>Name of the College /Institute</b>	AR6537, MA6537 - M.C.E. Society's Allana College of Architecture, Pune
<b>Address</b>	2390- B.K.B.Hidayatullah Road, Azam Campus, Camp, Pune

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Income Details**

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	ARCH	MARC	Non FRA	Hostel	Hospital	Trust
1	INCOME INFORMTION	21474485	20247409	1227076	0	0	0	0
<b>Total Income</b>		21474485	20247409	1227076	0	0	0	0

**Income Conversion Details**

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	ARCH	MARC	Non FRA	Hostel	Hospital	Trust
1	REVENUE SUBSIDY RECEIVED FROM ANY AUTHORITY SUCH A	254735	Total 254735 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	DISCIPLINE FINE/FEE	27735	Total 27735 Deductible 0	Total 0 Deductible 0	0	0	0	0
3	INTEREST ON FDR	297265	Total 295189 Deductible 0	Total 2076 Deductible 0	0	0	0	0
4	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	127490	Total 127490 Deductible 0	Total 0 Deductible 0	0	0	0	0
5	SALE OF PROSPECTORS BROCHURE	21500	Total 21500 Deductible 0	Total 0 Deductible 0	0	0	0	0
6	DEVELOPMENT FEES	1995520	Total 1875520 Deductible 0	Total 120000 Deductible 0	0	0	0	0
7	TUITION FEES	18750240	Total 17645240 Deductible 0	Total 1105000 Deductible 0	0	0	0	0
<b>Total Income</b>		21474485	20247409	1227076	0	0	0	0
<b>Total Deductible Income</b>		0	0	0				

**Expenses Details**

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	ARCH	MARC	Non FRA	Hostel	Hospital	Trust
1	EXPENSES INFORMATION	39284690	35784776	3499914	0	0	0	0
<b>Total Expenses</b>		39284690	35784776	3499914	0	0	0	0

**Expenses Conversion Details**

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ARCH	MARC	Non FRA Courses	Hostel	Hospital	Trust

Salary - Teaching	Pay	20262987	Total 17446554 Paid 17446554 Provision for Unpaid 0 Claimed 17446554	Total 2816433 Paid 2816433 Provision for Unpaid 0 Claimed 2816433	0	0	0	0
Salary - Teaching	teaching staff insurance	603	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 603 Paid 603 Provision for Unpaid 0 Claimed 603	0	0	0	0
Salary - Non Teaching	Pay	3848891	Total 3533629 Paid 3533629 Provision for Unpaid 0 Claimed 3533629	Total 315262 Paid 315262 Provision for Unpaid 0 Claimed 315262	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	240752	Total 215552 Paid 215552 Provision for Unpaid 0 Claimed 215552	Total 25200 Paid 25200 Provision for Unpaid 0 Claimed 25200	0	0	0	0
Salary - Non Teaching	Admin Charges PF	22718	Total 20296 Paid 20296 Provision for Unpaid 0 Claimed 20296	Total 2422 Paid 2422 Provision for Unpaid 0 Claimed 2422	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	300	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 300 Paid 300 Provision for Unpaid 0 Claimed 300	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	1712339	Total 1651239 Claimed 1651239	Total 61100 Claimed 61100	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	35500	Total 27500 Claimed 27500	Total 8000 Claimed 8000	0	0	0	0
Affiliation / Inspection	Affiliation Fee	249500	Total 139500 Claimed 139500	Total 110000 Claimed 110000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	113127	Total 113127 Claimed 113127	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Course Fees	100000	Total 0 Claimed 0	Total 100000 Claimed 100000	0	0	0	0
University fees paid (for students)	Enrollment Fee	12040	Total 12040 Claimed 12040	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee	2350	Total 0 Claimed 0	Total 2350 Claimed 2350	0	0	0	0
Insurance	Student Insurance	11211	Total 9400 Claimed 9400	Total 1811 Claimed 1811	0	0	0	0
Insurance	Building Insurance	5997	Total 5997	Total 0	0	0	0	0

			Claimed 5997	Claimed 0					
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	133568	Total 133568 Claimed 133568	Total 0 Claimed 0	0	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	689954	Total 689954 Claimed 689954	Total 0 Claimed 0	0	0	0	0	0
Audit Fees	Audit Fee - College	41300	Total 41300 Claimed 41300	Total 0 Claimed 0	0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	24720	Total 0 Claimed 0	Total 24720 Claimed 24720	0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	13680	Total 13680 Claimed 13680	Total 0 Claimed 0	0	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	56952	Total 56952 Claimed 56952	Total 0 Claimed 0	0	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	4439	Total 4439 Claimed 4439	Total 0 Claimed 0	0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	87639	Total 87639 Claimed 87639	Total 0 Claimed 0	0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	4050	Total 4050 Claimed 4050	Total 0 Claimed 0	0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	326145	Total 326145 Claimed 326145	Total 0 Claimed 0	0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	1288	Total 1288 Claimed 1288	Total 0 Claimed 0	0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	6053	Total 4937 Claimed 4937	Total 1116 Claimed 1116	0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	95398	Total 95398 Claimed 95398	Total 0 Claimed 0	0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	318721	Total 317221 Claimed 317221	Total 1500 Claimed 1500	0	0	0	0	0
Professional Charges	Consultancy Fees - Others	48663	Total 48663 Claimed 48663	Total 0 Claimed 0	0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	39046	Total 39046 Claimed 39046	Total 0 Claimed 0	0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	12884	Total 12884 Claimed 12884	Total 0 Claimed 0	0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	51124	Total 50336 Claimed 50336	Total 788 Claimed 788	0	0	0	0	0
Communication Expenses	Internet Charges	185000	Total 173000 Claimed 173000	Total 12000 Claimed 12000	0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	29151	Total 29151 Claimed 29151	Total 0 Claimed 0	0	0	0	0	0
Communication Expenses	Postage charges	3778	Total 3778 Claimed 3778	Total 0 Claimed 0	0	0	0	0	0

Printing and Stationery	Exam papers and form printing	41731	Total 38951 Claimed 38951	Total 2780 Claimed 2780	0	0	0	0
Printing and Stationery	Other stationary	43440	Total 43440 Claimed 43440	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity	343001	Total 343001 Claimed 343001	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water	1530000	Total 1530000 Claimed 1530000	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Cleaning	1370062	Total 1370062 Claimed 1370062	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening	1410000	Total 1410000 Claimed 1410000	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Sweeping	1461000	Total 1461000 Claimed 1461000	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	2160000	Total 2160000 Claimed 2160000	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	8946	Total 0 Claimed 0	Total 8946 Claimed 8946	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1020294	Total 1015711 Claimed 0	Total 4583 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	104348	Total 104348 Claimed 104348	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	1000000	Total 1000000 Claimed 0	Total 0 Claimed 0	0	0	0	0
<b>Total Expenses</b>		39284690	35784776	3499914	0	0	0	0
<b>Total Claimed Expenses</b>			33769065	3495331				

## Allowability of Hospital Expenses

Hospital Year of Establishment

**Financial Details (Rs)**

Total Hospital Income

Total Hospital Expenses

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit ARCH:  
MARC:**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2020-21

## FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2020-21

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** M.C.E. Society's Allana College of Architecture, Pune

**Code:** AR6537

**Location:** 2390- B.K.B.Hidayatullah Road, Azam Campus, Camp, Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Proposal sent	Yes	DEBNATH LINA ANUPAM	PRINCIPAL IN-CHARGE	16-02-2000	NA	ARCH	Applicable and Submitted	001910001003152 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	1813458	Bank Transfer
2	Teaching	Regular	Proposal sent	Yes	AQUEEL AQUEEL MOHAMMED HANIF	ASSOCIATE PROEFESSOR	01-01-2002	NA	ARCH	Applicable and Submitted	001910001005286 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	1695657	Bank Transfer
3	Teaching	Regular	Proposal sent	Yes	SALVI RINA DIWAKAR	PROFESSOR	01-06-2002	NA	ARCH	Applicable and Submitted	001910001005010 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	1610955	Bank Transfer
4	Teaching	Regular	Approved	Yes	SIAMWALA ZOHER YUSUF	PROFESSOR	01-12-2005	NA	ARCH	Applicable and Submitted	001910001006885 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	1504184	Bank Transfer
5	Teaching	Regular	Proposal sent	Yes	IYER DHWANI PRANAV	ASSOCIATE PROEFESSOR	01-08-2003	NA	ARCH	Applicable and Submitted	001910001006154 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	1428240	Bank Transfer
6	Teaching	Regular	Proposal sent	Yes	DHAWALE SHILPA PAWAN	ASSOCIATE PROEFESSOR	01-07-2018	NA	ARCH	Applicable and Submitted	12683 the Muslim Co-op bank ltd	Co-Operative Bank (A or B Category)	1174747	Bank Transfer
7	Teaching	Regular	Proposal sent	Yes	AIYER PRACHI SHRIDHAR	PROFESSOR	01-01-2003	NA	MARC	Applicable and Submitted	5013 the Muslim Co-op bank ltd	Co-Operative Bank (A or B Category)	1070694	Bank Transfer
8	Teaching	Regular	Approved	Yes	SILVEIRA ROMEIRO JOSEPH WILLIAM	ASSISTANT PROFESSOR	01-07-2003	NA	ARCH	Applicable and Submitted	001910001006147 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	991330	Bank Transfer
9	Teaching	Regular	Approved	Yes	DESAI VINISH VITHAL	ASSISTANT PROFESSOR	01-07-2004	NA	ARCH	Applicable and Submitted	001910001006943 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	991329	Bank Transfer
10	Teaching	Regular	Approved	Yes	DAS SOMDATTA ANEEK	ASSISTANT PROFESSOR	01-06-2006	NA	ARCH	Applicable and Submitted	001910001007255 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	959609	Bank Transfer
11	Teaching	Regular	Approved	Yes	MISTRY NAZIYA	ASSOCIATE	16-06-	NA	MARC	Applicable	9870	Co-	922091	Bank



					ARSHAD	PROFESSOR	2008			and Submitted	the Muslim Co-op bank ltd	Operative Bank (A or B Category)		Transfer
12	Teaching	Regular	Approved	Yes	KAKANDIKAR MD. ILIYAS AKHLAQUE AHMED	LIBRARIAN	07-07-2014	NA	ARCH	Applicable and Submitted	001910001012862 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	760345	Bank Transfer
13	Teaching	Regular	Proposal sent	Yes	SEQUEIRA SHWETA LORRAINE	ASSISTANT PROFESSOR	01-08-2015	NA	ARCH	Applicable and Submitted	001910001013186 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	716368	Bank Transfer
14	Teaching	Regular	Proposal sent	Yes	BHOSALE SNEHA SATEESH	ASSISTANT PROFESSOR	01-07-2016	NA	ARCH	Applicable and Submitted	001910001013365 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	712694	Bank Transfer
15	Teaching	Regular	Proposal sent	Yes	KHOLE SAMEERA ANIL	ASSISTANT PROFESSOR	01-08-2016	NA	ARCH	Applicable and Submitted	0019100010113425 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	708532	Bank Transfer
16	Teaching	Regular	Proposal sent	Yes	PAWAR TEJASWINI SURESHRAO	ASSISTANT PROFESSOR	01-03-2017	NA	ARCH	Applicable and Submitted	14038 the Muslim Co-op bank ltd	Co-Operative Bank (A or B Category)	668247	Bank Transfer
17	Teaching	Regular	Approved	Yes	INAMDAR MUNTAZIM MAHAMOOD	ASSISTANT PROFESSOR	01-01-2017	NA	ARCH	Applicable and Submitted	001910001013854 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	647331	Bank Transfer
18	Teaching	Regular	Proposal sent	Yes	PATIL GAYATRI ASHISH	ASSISTANT PROFESSOR	01-11-2015	NA	MARC	Applicable and Submitted	13251 the Muslim Co-op bank ltd	Co-Operative Bank (A or B Category)	427393	Bank Transfer
19	Teaching	Regular	Approved	Yes	KATARIYA ATUL ASHOK	ASSISTANT PROFESSOR	10-09-2018	NA	ARCH	Applicable and Submitted	14837 the Muslim Co-op bank ltd	Co-Operative Bank (A or B Category)	366892	Bank Transfer
20	Teaching	Adhoc	Approved	Yes	DESHPANDE JAYSHREE DATTAPRASAD	PROFESSOR	01-10-2008	NA	ARCH	Applicable and Submitted	001910001009877 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	291126	Bank Transfer
21	Teaching	Regular	Proposal sent	Yes	PATIL NAMRATA AMRUT	ASSISTANT PROFESSOR	11-08-2014	31-03-2019	MARC	Applicable and Submitted	12907 the Muslim Co-op bank ltd	Co-Operative Bank (A or B Category)	280267	Bank Transfer
22	Teaching	Adhoc	Not Approved	Yes	MOHITE TUSHAR PRADEEP	ASSISTANT PROFESSOR	15-05-2017	NA	ARCH	Applicable and Submitted	14065 the Muslim Co-op bank ltd	Co-Operative Bank (A or B Category)	219866	Bank Transfer
23	Teaching	Regular	Proposal sent	Yes	BANG SAPNA AJIT	ASSISTANT PROFESSOR	01-03-2016	01-11-2018	MARC	Applicable and Submitted	13305 the Muslim Co-op bank ltd	Co-Operative Bank (A or B Category)	115988	Bank Transfer
24	Teaching	Adhoc	Not Approved	Yes	DANGE PREETI HEMANT	PROFESSOR	15-05-2017	30-04-2018	ARCH	Applicable and Submitted	14069 the Muslim Co-op bank ltd	Co-Operative Bank (A or B Category)	94376	Bank Transfer
25	Teaching	Adhoc	Not Approved	Yes	SONI ARTI DEVI	ASSISTANT PROFESSOR	15-05-2017	30-04-2018	ARCH	Applicable and Submitted	14064 the Muslim Co-op bank ltd	Co-Operative Bank (A or B Category)	51110	Bank Transfer
26	Teaching	Adhoc	Not Approved	Yes	MEHTA GAUTAM HUKUMRAJ	ASSISTANT PROFESSOR	15-05-2017	30-04-2018	ARCH	Applicable and Submitted	14067 the Muslim Co-op bank ltd	Co-Operative Bank (A or B Category)	40158	Bank Transfer
27	Administration	Regular	Not Approved	Yes	SAYYED ASHFAQUE RAJMOHAMMAD	ACCOUNTANT	18-01-2000	NA	ARCH	Applicable and Submitted	001910001003155 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	609499	Bank Transfer

28	Administration	Regular	Not Approved	Yes	MOHOL MANISHA SANJAY	ASSISTANT LIBRARIAN	01-01- 2006	NA	ARCH	Applicable and Submitted	001910001006933 The Muslim co-op bank ltd	Co- Operative Bank (A or B Category)	457076	Bank Transfer
29	Administration	Regular	Not Approved	Yes	KASHYAP HORILAL LAKHAN	NETWORK ENGINEER	01-10- 2010	NA	ARCH	Applicable and Not Submitted	001910001011330 The Muslim co-op bank ltd	Co- Operative Bank (A or B Category)	357372	Bank Transfer
30	Administration	Regular	Not Approved	Yes	SHAIKH AYAZ ABDULRAHIM	JUNIOR CLERK	01-07- 2007	NA	ARCH	Applicable and Not Submitted	001910001008524 The Muslim co-op bank ltd	Co- Operative Bank (A or B Category)	325341	Bank Transfer
31	Administration	Regular	Not Approved	Yes	SHAIKH SARFARAZ MANSOOR	JUNIOR CLERK	01-08- 1999	NA	ARCH	Applicable and Submitted	001910001003156 The Muslim co-op bank ltd	Co- Operative Bank (A or B Category)	325341	Bank Transfer
32	Administration	Regular	Not Approved	Yes	GAWHANE SULBHA MARUTI	LIBRARY CLERK	01-01- 2007	NA	ARCH	Applicable and Not Submitted	001910001008033 The Muslim co-op bank ltd	Co- Operative Bank (A or B Category)	325341	Bank Transfer
33	Administration	Regular	Not Approved	Yes	KOLPE SURAJ DATTA	NETWORK ASST.	01-10- 2010	NA	ARCH	Applicable and Submitted	001910001011331 The Muslim co-op bank ltd	Co- Operative Bank (A or B Category)	250350	Bank Transfer
34	Administration	Regular	Not Approved	Yes	KHAN MOHSIN GAFUR	PEON	04-04- 2006	NA	ARCH	Applicable and Not Submitted	001910001007211 The Muslim co-op bank ltd0	Co- Operative Bank (A or B Category)	246132	Bank Transfer
35	Administration	Regular	Not Approved	Yes	SHAIKH SALMAN HANIF	PEON	01-06- 2008	NA	ARCH	Applicable and Not Submitted	001910001009084 The Muslim co-op bank ltd	Co- Operative Bank (A or B Category)	238508	Bank Transfer
36	Administration	Adhoc	Not Approved	Yes	KAZI SHAHNAAZ YUNUS	PEON	01-04- 2003	NA	ARCH	Not Applicable	001910001012869 The Muslim co-op bank ltd	Co- Operative Bank (A or B Category)	203581	Cheque
37	Administration	Adhoc	Not Approved	Yes	SHAIKH SOHAIL IQBAL	COMPUTER LAB INCHARGE	16-05- 2017	12-06- 2019	ARCH	Applicable and Submitted	14070 the Muslim Co-op bank ltd	Co- Operative Bank (A or B Category)	195088	Bank Transfer
38	Administration	Regular	Not Approved	Yes	SHAIKH AQUEEL LATIF	JUNIOR CLERK	01-06- 2012	NA	MARC	Applicable and Submitted	7711 the Muslim Co-op bank ltd	Co- Operative Bank (A or B Category)	177471	Bank Transfer
39	Administration	Regular	Not Approved	Yes	KALYANI KHALIL AHMEDALI	PEON	10-10- 2010	NA	MARC	Applicable and Submitted	11344 the Muslim Co-op bank ltd	Co- Operative Bank (A or B Category)	137791	Bank Transfer
Total Teaching Faculty					26	Total Non Teaching Faculty					13			
Total Approved Faculty					9	Total Non Approved Faculty (Including Proposal Sent for Approval)					30			
Total Annual Salary - Teaching											20262987 ( 84%)			
Total Annual Salary - Administration											3848891 (16%)			
Total Annual Salary											24111878			
Total Basic Pay											7603380			
Total Grade Pay											1915541			
Total HRA Pay											1847157			
Total DA Pay											12273723			
Total TA Pay											472077			
Total IT Pay											2249387			
Total Institute PT/PF Pay											245752			
Total PT/PF/other statutory deduction Pay											72825			