

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	AR6537 - M.C.E. Society's Allana College of Architecture, Pune
Address	2390- B.K.B.Hidayatullah Road, Azam Campus, Camp, Pune

Check-list for online fee approval proposal receipt for academic year 2018-19

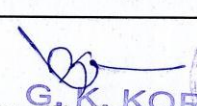
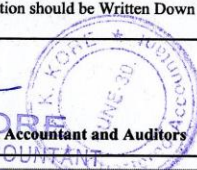
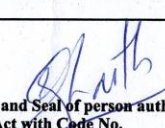
The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyatran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyatran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ARCH	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	108501	25885	0	0	134386	33597	100790	33597	0	0	0	0
2	Books	25	2705329	545058	240181	0	3490568	842619	2647949	842619	0	0	0	0
3	FURNITURE	15	768430	0	173981	0	942411	128313	814098	128313	0	0	0	0
4	MACHINERY	15	634529	0	71133	0	705662	100514	605148	100514	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date	  Signature and Seal of the certifying Chartered Accountant and Auditors	 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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G. K. KORE
 CHARTERED ACCOUNTANT
 0, Vastu Chaya, Upper Ground Floor,
 Sr. No. 326, Navi Peth, Pune-411030

30.10.17
 Pune

Hon. Jt. Secretary
M.C.E. Society, Pune

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)

Name of the Trust/Society	MAHARASHTRA COSMOPOLITAN EDUCATION SOCIETY
Address (With Pin Code)	2390, B.K.B HIDAYATULLAH ROAD AZAM CAMPUS, CAMP, PUNE -411001
District - Taluka	Pune-Haveli
Telephone No. with STD Code	02026452040
Fax No. with STD Code	02026452288
E-mail ID	info@mcesociety.org
Website	www.mcesociety.org
Registration No. and date of Trust	1727/1948-49--13-11-1948
Year of Establishment of the trust	1948
PAN No - TAN No	AAATM1624Q--PNEM09443A

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR. MAJEED USMAN DAWOOD	MEMBER	EDUCATIONIST
2	MR. SAYYED ALIRAZA A. INAMDAR	MEMBER	EDUCATIONIST
3	MR. BAIG ABDUL HAQ A. KADAR	MEMBER	EDUCATIONIST
4	MR. ABDUL QADEER FAKIR MOHD. QURESHI	JOINT SECRETARY	EDUCATIONIST
5	MR. IRFAN J. SHAIKH	JOINT SECRETARY	EDUCATIONIST
6	MR. MUZAFFAR SHAIKH	TREASURER	EDUCATIONIST
7	MRS. ABEDA P.INAMDAR	VICE PRESIDENT	EDUCATIONIST
8	MR. LATIF MAGDUM	HON. SECRETARY	EDUCATIONIST
9	MR.BADRUDDIN SHAIKH	MEMBER	EDUCATIONIST
10	MR. P.A.INAMDAR	PRESIDENT	EDUCATIONIST
11	DR. ALIYA MUNAF INAMDAR	MEMBER	EDUCATIONIST
12	MR. MOHD. KHALID ANSARI	MEMBER	EDUCATIONIST
13	MR. MOHD. HANIF SHAIKH	MEMBER	EDUCATIONIST
14	ADV. IFTEKHAR INAMDAR	MEMBER	EDUCATIONIST
15	MR. PATEL SIKANDER USMAN	MEMBER	EDUCATIONIST
16	MRS. MUMTAZ PEERBHOY	MEMBER	EDUCATIONIST


Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MCE SOCIETY'S ALLANA COLLEGE OF ARCHITECTURE	2390-B, K.B.HIDAYATULLAH ROAD, AZAM CAMPUS, CAMP, PUNE 411001	AR6537	1999	B. ARCHITECTURE
2	M.A. RANGOONWALA COLLEGE OF DENTAL SCIENCES & RESEARCH CENTRE	2390-B, K.B.HIDAYATULLAH ROAD, AZAM CAMPUS, CAMP, PUNE 411001	BDS0005	2000	BDS
3	MCE SOCIETY'S ALLANA INSTITUTE OF MANAGEMENT SCIENCES	2390-B, K.B.HIDAYATULLAH ROAD, AZAM CAMPUS, CAMP, PUNE 411001	MC6115	1998	MBA / MCA
4	MCE SOCIETY'S INSTITUTE OF PHARMACY	2390-B, K.B.HIDAYATULLAH ROAD, AZAM CAMPUS, CAMP, PUNE 411001	DPH6523	2003	D. PHARM
5	MCE SOCIETY'S ALLANA COLLEGE OF PHARMACY	2390-B, K.B.HIDAYATULLAH ROAD, AZAM CAMPUS, CAMP, PUNE 411001	PH 6374	1996	B. PHARMACY
6	MCE SOCIETY'S ALLANA COLLEGE OF PHARMACY	2390-B, K.B.HIDAYATULLAH ROAD, AZAM CAMPUS, CAMP, PUNE 411001	MP 6374	2005	M.PHARMACY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	ARCH	ARCHITECTURE	5	40	40	40	40	40

Form A 1

8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	10353	10353	0	0
	Total	10353	10353	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust				Y	
Status of the Building:					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		3201	0	3201
	Annual Rent (Amt. in Rs.)		1000000	0	1000000
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		0	0	0
	Cost(Amt. in Rs.)		0	0	0
Built up Area required Available as per AICTE/PCI/COA					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		3201	0	3201
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date	23/10/2017				
Place	Pune				
 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

Hon. Jt. Secretary
M.C.E. Society, Pune

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	ARCH	ARCHITECTURE	5	40	0	36	40	0	39	40	0	34	40	0	30	40	0	28
Total				40	0	36	40	0	39	40	0	34	40	0	30	40	0	28

Institute Information	
Address	2390- B.K.B.Hidayatullah Road, Azam Campus, Camp, Pune
PIN Code	411001
Year of Establishment	0
District - Taluka	Pune-Haveli
Telephone No. (With STD code)	020-26433202
Fax No. (With STD code)	020-26433202
E-Mail ID	info@allanaarchitecture.org
Web Site	www.allanaarchitecture.org
Whether Land or Building provided by the government or any other public body	No.
Land Type	On Lease Any.
College Location	Within 20 kms periphery of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	100
Name of the Director / Principal of the Institution	MRS. LINA DEBNATH
Person duly authorised in terms of section 2 (1) of the Act	Mr. Irfan J. Shaikh Designation: Joint Secretary - M.C.E. Society Mobile No: 9422013716
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	40

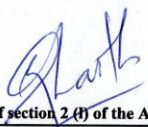
Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	THE MUSLIM CO-OP BANK LTD.	001911001000195	AZAM CAMPUS
2	BANK OF MAHARASHTRA	60055101611	SHANKARSETH

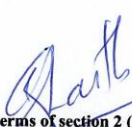
Form B2					I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)					36	39	34	30	28
(B) Total No PIO / Foreign National Students for the Course					0	0	0	0	0
Year of recognition by respective council					1999				
Name of the University/Board/Affiliated Body to which this course is affiliated					Pune University				
Whether Permitted by State Govt.					Yes				
Hostel Facility Status					Yes Boys- 500 Girls- 1200 Total Capacity- 1700				
Total No. of laboratories in the Department					3				
Total cost of Equipment in the Department (Rs. in Lakhs)					1619383 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition					A) UG 2335904 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition					B) PG 0 Rs. In Lakhs				

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	4067				
	No. of Books available	4686				
	No. of Journals subscribed In current year	36				
B) Carpet Area in Use for Library (in Sq. Mtr.)	134					
c) Facilities in Department - Library	1.	READING HALL				
	2.	24 HRS INTERNET FACILITY				
	3.	CD'S OF BOOKS / DIGITAL LIBRARY, IN HOUSE SOFTWARE				
	4.	FREE ACCESS TO BOOKS SHELVES				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	2	3	0	1	4	
b) Assistant Professors / HOD	4	2	0	0	2	2
c) Lecturers	7	8	0	0	8	
Form B4						
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :200		Student on Roll : 167	
a) With approved staff		3	Student - Teacher Ratio = 67:1		Student - Teacher Ratio = 56:1	
b) With (approved adhoc + contract) staff		34	Student - Teacher Ratio = 6:1		Student - Teacher Ratio = 5:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	4	4	0	0	4	
b) Non- Technical	4	4	0	0	4	
c) Class- IV	3	3	0	0	3	
	Total	11	0	0	11	0
Ratio of Non - Teaching - Teaching Staff		1:1				
Form B5						
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y
16	Whether Building os owned / <u>Rental by college/ Institute:</u>					R
	b) if owned built-up area in 0 Sq.Mtr.					
	Capital investment (Amount Rs. in Lakhs)					0
	Recurring annual expenditure (Amount Rs. in Lakhs)					0
16	b) If Rental Built-up area in 3451 Sq.Mtr.					
	Annual Expenditure (Amount Rs. in Lakhs)					1000000
						0
17	Mention relation of the landlord with the College / Institute if Any					Land is owned by Haji Gulam Mohammad Azam Education Trust
Projected Addition		College / Institute / Hostel				
Particulars	2018-19 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)			
a. Land(area)	0	0	0			
b. Building (Built-up area in Sq. Mtr.)	0	0	0			
c. Lab / Work shop	300000	330000	363000			
d. Laboratory equipments	200000	220000	242000			
e. Books	661815	727996	800796			
f. Furniture & dead stock	300000	330000	363000			
g. Vehicals	0	0	0			
h. Others	200000	220000	242000			
Total	1661815	1827996	2010796			
Form B9						
Fees collected during last year per student for UG course						
Year	No of Students		fees collected(Rs.)			
2016-17						
1 st Year	36		4161610			
2 nd Year	39		3480190			


3 rd Year	34	3157030						
4 th Year	30	2774510						
5 th Year	28	2518250						
Fees collected during last year per student for PG course								
Year	No of Students	fees collected(Rs.)						
2016-17								
1 st Year	0	0						
2 nd Year	0	0						
Fees collected (2016-17) per student for UG/PG course								
	UG Course - 92400							
	PG Course - 0							
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)						
a) Indian (Govt. Quota + Management)	115600	4161610						
b) PIO + Foreign National	0	0						
Form B10								
(A)	Administrative Staff in the Institute / College							
Name of the Principal / Director	MRS. LINA DEBNATH							
Regular incharge	Incharge							
Pay Scale	37400-67400+AGP 10000							
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SAYYED ASHFAQUE RAJMOHAMMAD	Regular	18-01-2000	18-01-2000	ARCH	Administrator	9300	4200
2	MOHOL MANISHA SANJAY	Regular	01-01-2006	01-01-2006	ARCH	Administrator	5200	2800
3	SHAIKH AYAZ ABDULRAHIM	Regular	01-07-2007	01-07-2007	ARCH	Administrator	5200	2000
4	SHEIKH KHWAHASAHAB ADAM	Regular	06-01-2012	06-01-2012	ARCH	Administrator	5200	2000
5	SHAIKH SARFARAZ MANSOOR	Regular	01-08-1999	01-08-1999	ARCH	Administrator	5200	2000
6	GAWHANE SULBHA MARUTI	Regular	01-01-2007	01-01-2007	ARCH	Administrator	5200	2000
7	KHAN MOHSIN GAFUR	Regular	04-04-2006	04-04-2006	ARCH	Administrator	4440	1300
8	SHAIKH SALMAN HANIF	Regular	01-06-2008	01-06-2008	ARCH	Administrator	4440	1300
9	KAZI SHAHNAZ YUNUS	Adhoc	01-04-2003	01-04-2003	ARCH	Administrator	4440	1300
10	KASHYAP HORILAL LAKHAN	Regular	01-10-2010	01-10-2010	ARCH	Administrator	18700	
11	KOLPE SURAJ DATTA	Regular	01-10-2010	01-10-2010	ARCH	Administrator	14200	
12	DEBNATH LINA ANUPAM	Regular	24-08-2013	16-02-2000	ARCH	Teaching	37400	10000
13	DESHPANDE JAYSHREE DATTAPRASAD	Regular	01-10-2008	01-10-2008	ARCH	Teaching	19410	
14	SIAMWALA ZOHER YUSUF	Regular	01-12-2005	01-12-2005	ARCH	Teaching	40741	
15	KATARIA CHANDRAKANT SUBHASH	Regular	02-01-2002	02-01-2002	ARCH	Teaching	37400	10000
16	SALVI RINA DIWAKAR	Regular	01-06-2002	01-06-2002	ARCH	Teaching	37400	9000
17	AQUEEL AQUEEL MOHAMMED HANIF	Regular	01-01-2002	01-01-2002	ARCH	Teaching	37400	9000
18	DESHPANDE ADITI HRIDAYSH	Regular	16-03-2008	16-03-2008	ARCH	Teaching	15600	6000
19	SILVEIRA ROMEIRO JOSEPH WILLIAM	Regular	01-07-2003	01-07-2003	ARCH	Teaching	15600	6000
20	DESAI VINISH VITHAL	Regular	01-07-2004	01-07-2004	ARCH	Teaching	15600	6000
21	DAS SOMDATTA ANEEK	Regular	01-06-2006	01-06-2006	ARCH	Teaching	15600	6000
22	IYER DHWANI PRANAV	Regular	01-08-2003	01-08-2003	ARCH	Teaching	15600	6000
23	SEQUEIRA SHWETA LORRAINE	Regular	01-08-2015	01-08-2015	ARCH	Teaching	15600	6000
24	MARATHE MANAS RAJENDRA	Regular	01-12-2015	01-12-2015	ARCH	Teaching	15600	6000
25	KAKANDIKAR MD. ILIYAS AKHLAQUE AHMED	Regular	07-07-2014	07-07-2014	ARCH	Teaching	15600	6000
26	BHOSALE SNEHA SATEESH	Adhoc	01-07-2016	01-07-2016	ARCH	Teaching	15600	6000
27	KHOLE SAMEERA ANIL	Adhoc	01-08-2016	01-08-2016	ARCH	Teaching	15600	6000
28	INAMDAR MUNTAZIM MAHAMOOD	Adhoc	01-01-2017	01-01-2017	ARCH	Teaching	15600	6000
29	SIDDQUI SANIYA ISHRAT	Adhoc	02-01-2017	02-01-2017	ARCH	Teaching	15600	6000
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
							Ratio	
1	Regular approved staff						14:1	

2	Regular + Contract + Adhoc	5:1
(d)	Ratio of Non-Teaching - Teaching Staff -	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	Ratio As per Council Norms
		1:2 1:2
VERIFICATION		
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)		
I, <u>MR. IRFAN J SHAIKH</u> (full name in block letters), son / daughter of <u>JANNOMANED. SHAIKH</u> solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as <u>Hon. Jt. Secretary</u> and I am also authorised in terms of section 2(1) of the Act to submit the same and verify it.		
Date	<u>28/10/2017</u>	
Place	<u>Pune</u>	
		
Signature and Seal of person authorised in terms of section 2(1) of the Act with Code No.		


Hon. Jt. Secretary
M.C.E. Society, Pune

FORM-C Central Library Facility			
Total No of student in the institute		167	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		134	
a)	No. of Titles	4067	
b)	No. of Books	4686	
c)	No. of National Journals	26	
d)	No. of International Journals	10	
e)	Non-Teaching Journals	1	
Total Cost of			
f)	a) Books	2463939.12	Lakhs
	b) Subscription for Journal	467523.37	Lakhs
g)	Cost of Furniture	407879	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	200 MBPS TATA
j)	No. of Computer available in the Library	PIII	0
		PIV	12
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	DIGITAL LIBRARY, 24 HRS INTERNET & WI- FI IN CAMPUS	
Date	28/01/2017		
Place	Pune		
 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Hon. J. Secretary
M.C.E. Society, Pune

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		68
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		02
5	Number of Applications Software's available		10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		8
7	Number of Scanners available		04
8	Total cost of the printers and scanners		64800
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASED LINE 200 MBPS TATA
14	Specify Bandwidth available		200 MBPS
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	28973
17	Cost of Software in Computer Center	Rs. Lakhs	24780
18	Cost of Furniture in Computer Center	Rs. Lakhs	370703
19	Annual fee of the Internet Services in	Rs. Lakhs	167000
20	Staff in Computer Center		Number
			Pay Scale
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	01
	5. Non - Teaching Staff	Y	01
6. Maintenance Staff	Y	02	
			5200-20200
			4440-7440
			1000 PER PC PER YEAR
Date	28/10/2017		
Place	Pune		
 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Hon. Jt. Secretary
M.C.E. Society, Pune

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2016-17		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	COMPUTER LAB INCHARGE	1	1
2	ASSISTANT PROFESSOR	7	8
3	LIBRARIAN	1	1
4	ACCOUNTANT	1	1
5	JUNIOR CLERK	2	2
6	PEON	3	3
7	NETWORK ENGINEER	1	1
8	NETWORK ASST.	1	1
9	ASSISTANT LIBRARIAN	1	1
10	LIBRARY CLERK	1	1
11	PROFESSOR	2	4
12	ASSOCIATE PROEFESSOR	4	2
Total		25	26
Date	28/10/2017		
Place	Pune		
 Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.			
Hon. Jt. Secretary M.C.E. Society, Pune <small>FOR OFFICE USE ONLY</small>			
Received the fee approval proposal for academic year 2018-19			
Proposal for Academic Year 2018-19			
Accepted			
or			
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist			
Sr. No. _____			
Date: / /2017		Verified by (Name of the Clerk & its Signature)	
Signature of Section Officer FEES REGULATING AUTHORITY - 2018-19			

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

Name of the College /Institute	AR6537 - M.C.E. Society's Allana College of Architecture, Pune
Address	2390- B.K.B.Hidayatullah Road, Azam Campus, Camp, Pune

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ARCH	Non FRA	Hostel	Hospital	Trust
1	GENERAL INFORMATION	16852509	16852509	0	0	0	0
Total Income		16852509	16852509	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ARCH	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	462940	Total 462940 Deductible 0	0	0	0	0
2	INTEREST ON FDR	236139	Total 236139 Deductible 0	0	0	0	0
3	SALE OF PROSPECTORS BROCHURE	18500	Total 18500 Deductible 0	0	0	0	0
4	FINE AND PENALTIES	20900	Total 20900 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	1075200	Total 1075200 Deductible 0	0	0	0	0
6	TUTION FEES	15038830	Total 15038830 Deductible 0	0	0	0	0
Total Income		16852509	16852509	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ARCH	Non FRA	Hostel	Hospital	Trust
1	GENERAL INFORMATION	24804058	24804058	0	0	0	0
Total Expenses		24804058	24804058	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ARCH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	11373362	Total 11373362 Paid 11373362	0	0	0	0

			Provision for Unpaid 0 Claimed 11373362				
Salary - Non Teaching	Pay	3098194	Total 3098194 Paid 3098194 Provision for Unpaid 0 Claimed 3098194	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	215586	Total 215586 Paid 215586 Provision for Unpaid 0 Claimed 215586	0	0	0	0
Salary - Non Teaching	Admin Charges PF	26251	Total 26251 Paid 26251 Provision for Unpaid 0 Claimed 26251	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	910468	Total 910468 Claimed 910468	0	0	0	0
Affiliation / Inspection	Affiliation Fee	269500	Total 269500 Claimed 269500	0	0	0	0
Affiliation / Inspection	Inspection Expenses	5480	Total 5480 Claimed 5480	0	0	0	0
Affiliation / Inspection	Course Fees	800000	Total 800000 Claimed 300000	0	0	0	0
University fees paid (for students)	Enrollment Fee	32291	Total 32291 Claimed 32291	0	0	0	0
University fees paid (for students)	Practical Exam Fee	32965	Total 32965 Claimed 32965	0	0	0	0
Insurance	Student Insurance	1680	Total 1680 Claimed 1680	0	0	0	0
Insurance	Building Insurance	4092	Total 4092 Claimed 4092	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	36978	Total 36978 Claimed 36978	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	147248	Total 147248 Claimed 147248	0	0	0	0
Audit Fees	Audit Fee - College	37375	Total 37375 Claimed 37375	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	55942	Total 55942	0	0	0	0

			Claimed 55942				
Admissions Regulating Authority	Admissions Regulating Authority Fee	56000	Total 56000 Claimed 56000	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	26456	Total 26456 Claimed 26456	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	130888	Total 130888 Claimed 130888	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	47953	Total 47953 Claimed 47953	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	19125	Total 19125 Claimed 19125	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	23453	Total 23453 Claimed 23453	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	209193	Total 209193 Claimed 209193	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	3276	Total 3276 Claimed 3276	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	6200	Total 6200 Claimed 6200	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	51987	Total 51987 Claimed 51987	0	0	0	0
Conference and Seminar	Student competition	147885	Total 147885 Claimed 147885	0	0	0	0
Professional Charges	Professional Fees - Others	79795	Total 79795 Claimed 79795	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	7500	Total 7500 Claimed 7500	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	47555	Total 47555 Claimed 47555	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	3860	Total 3860 Claimed 3860	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	41131	Total 41131 Claimed 41131	0	0	0	0
Communication Expenses	Internet Charges	167000	Total 167000 Claimed 167000	0	0	0	0
Communication Expenses	Telephone, Fax Charges	27105	Total 27105 Claimed 27105	0	0	0	0
Communication Expenses	Postage charges	3043	Total 3043	0	0	0	0

			Claimed 3043				
Printing and Stationery	Other stationary	83852	Total 83852 Claimed 83852	0	0	0	0
Establishment Expenses	Electricity	950296	Total 950296 Claimed 950296	0	0	0	0
Establishment Expenses	Water	127126	Total 127126 Claimed 127126	0	0	0	0
Establishment Expenses	Cleaning	570900	Total 570900 Claimed 570900	0	0	0	0
Establishment Expenses	Gardening	350000	Total 350000 Claimed 350000	0	0	0	0
Establishment Expenses	Sweeping	371000	Total 371000 Claimed 371000	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	1076000	Total 1076000 Claimed 1076000	0	0	0	0
Other Expenses	Expenses related to Students	1291996	Total 1291996 Claimed 1291996	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	33882	Total 33882 Claimed 33882	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	796520	Total 796520 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	5669	Total 5669 Claimed 5669	0	0	0	0
Rent	Rent for college building paid to trust	1000000	Total 1000000 Claimed 0	0	0	0	0
Total Expenses		24804058	24804058	0	0	0	0
		Total Claimed Expenses	22507538				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

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Proposal for Academic Year 2018-19

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or

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as per the Checklist
Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: M.C.E. Society's Allana College of Architecture, Pune

Code: AR6537

Location: 2390- B.K.B.Hidayatullah Road, Azam Campus, Camp, Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Proposal sent	Yes	DEBNATH LINA ANUPAM	PROFESSOR	16-02-2000	NA	ARCH	Applicable and Submitted	001910001003152 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	1589386	Bank Transfer	
2	Teaching	Regular	Proposal sent	Yes	SALVI RINA DIWAKAR	PROFESSOR	01-06-2002	NA	ARCH	Applicable and Submitted	001910001005010 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	1458716	Bank Transfer	
3	Teaching	Regular	Proposal sent	Yes	IYER DHWANI PRANAV	ASSOCIATE PROFESSOR	01-08-2003	NA	ARCH	Applicable and Submitted	001910001006154 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	873161	Bank Transfer	
4	Teaching	Regular	Approved	Yes	SILVEIRA ROMEIRO JOSEPH WILLIAM	ASSISTANT PROFESSOR	01-07-2003	NA	ARCH	Applicable and Submitted	001910001006147 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	794010	Bank Transfer	
5	Teaching	Regular	Approved	Yes	DESAI VINISH VITHAL	ASSISTANT PROFESSOR	01-07-2004	NA	ARCH	Applicable and Submitted	001910001006943 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	794010	Bank Transfer	
6	Teaching	Regular	Proposal sent	Yes	AQUEEL AQUEEL MOHAMMED HANIF	ASSOCIATE PROFESSOR	01-01-2002	NA	ARCH	Applicable and Submitted	001910001005286 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	744451	Bank Transfer	
7	Teaching	Regular	Approved	Yes	DAS SOMDATT A ANEEK	ASSISTANT PROFESSOR	01-06-2006	NA	ARCH	Applicable and Submitted	001910001007255 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	726034	Bank Transfer	
8	Teaching	Regular	Approved	Yes	KATARIA CHANDRAKANT SUBHASH	PROFESSOR	02-01-2002	20-09-2016	ARCH	Applicable and Submitted	001910001006134 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	714642	Bank Transfer	
9	Teaching	Regular	Approved	Yes	KAKANDIKAR MD. ILIYAS AKHLAQUE AHMED	LIBRARIAN	07-07-2014	NA	ARCH	Applicable and Submitted	001910001012862 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	670883	Bank Transfer	
10	Teaching	Regular	Proposal sent	Yes	SEQUEIRA SHWETA LORRAINE	ASSISTANT PROFESSOR	01-08-2015	NA	ARCH	Applicable and Submitted	001910001013186 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	603297	Bank Transfer	
11	Teaching	Regular	Not Approved	Yes	SIAMWALA ZOHER YUSUF	PROFESSOR	01-12-2005	NA	ARCH	Applicable and Submitted	001910001006885 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	527732	Bank Transfer	
12	Teaching	Adhoc	Proposal sent	Yes	BHOSALE SNEHA SATEESH	ASSISTANT PROFESSOR	01-07-2016	NA	ARCH	Applicable and Submitted	001910001013365 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	457848	Bank Transfer	
13	Teaching	Adhoc	Proposal sent	Yes	KHOLE SAMEERA ANIL	ASSISTANT PROFESSOR	01-08-2016	NA	ARCH	Applicable and Submitted	0019100010113425 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	406976	Bank Transfer	
14	Teaching	Regular	Approved	Yes	MARATHE MANAS	ASSISTANT PROFESSOR	01-12-2015	06-10-2016	ARCH	Applicable and Submitted	001910001013260 The Muslim co-op	Co-Operative	312321	Bank Transfer	

RAJENDRA										Submitted	bank ltd	Bank (A or B Category)		
15	Teaching	Regular	Approved	Yes	DESHPANDE JAYSHREE DATTAPRASAD	PROFESSOR	01-10-2008	NA	ARCH	Applicable and Submitted	001910001009877 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	252330	Bank Transfer
16	Teaching	Adhoc	Proposal sent	Yes	INAMDAR MUNTAZIM MAHAMOOD	ASSISTANT PROFESSOR	01-01-2017	NA	ARCH	Applicable and Submitted	001910001013854 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	152616	Bank Transfer
17	Teaching	Adhoc	Proposal sent	Yes	SIDDIQUI SANIYA ISHRAT	ASSISTANT PROFESSOR	02-01-2017	08-07-2017	ARCH	Applicable and Submitted	0019100010113855 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	152616	Bank Transfer
18	Teaching	Regular	Approved	Yes	DESHPANDE ADITI HRIDAYSH	ASSISTANT PROFESSOR	16-03-2008	10-05-2016	ARCH	Applicable and Submitted	001910001009425 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	72531	Bank Transfer
19	Administration	Regular	Not Approved	Yes	SAYYED ASHFAQUE RAJMOHAMMAD	ACCOUNTANT	18-01-2000	NA	ARCH	Applicable and Submitted	001910001003155 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	535097	Bank Transfer
20	Administration	Regular	Not Approved	Yes	MOHOL MANISHA SANJAY	ASSISTANT LIBRARIAN	01-01-2006	NA	ARCH	Applicable and Submitted	001910001006933 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	396574	Bank Transfer
21	Administration	Regular	Not Approved	Yes	KASHYAP HORILAL LAKHAN	NETWORK ENGINEER	01-10-2010	NA	ARCH	Applicable and Not Submitted	001910001011330 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	296649	Bank Transfer
22	Administration	Regular	Not Approved	Yes	SHAIKH AYAZ ABDULRAHIM	JUNIOR CLERK	01-07-2007	NA	ARCH	Applicable and Not Submitted	001910001008524 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	285980	Bank Transfer
23	Administration	Regular	Not Approved	Yes	SHAIKH SARFARAZ MANSOOR	JUNIOR CLERK	01-08-1999	NA	ARCH	Applicable and Submitted	001910001003156 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	285980	Bank Transfer
24	Administration	Regular	Not Approved	Yes	GAWHANE SULBHA MARUTI	LIBRARY CLERK	01-01-2007	NA	ARCH	Applicable and Not Submitted	001910001008033 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	285980	Bank Transfer
25	Administration	Regular	Not Approved	Yes	SHEIKH KHWAHASAHAB ADAM	COMPUTER LAB INCHARGE	06-01-2012	NA	ARCH	Applicable and Not Submitted	001910001011947 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	261754	Bank Transfer
26	Administration	Regular	Not Approved	Yes	KHAN MOHSIN GAFUR	PEON	04-04-2006	NA	ARCH	Applicable and Not Submitted	001910001007211 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	216429	Bank Transfer
27	Administration	Regular	Not Approved	Yes	KOLPE SURAJ DATTA	NETWORK ASST.	01-10-2010	NA	ARCH	Applicable and Submitted	001910001011331 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	214562	Bank Transfer
28	Administration	Regular	Not Approved	Yes	SHAIKH SALMAN HANIF	PEON	01-06-2008	NA	ARCH	Applicable and Not Submitted	001910001009084 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	208650	Bank Transfer
29	Administration	Adhoc	Not Approved	Yes	KAZI SHAHNAAZ YUNUS	PEON	01-04-2003	NA	ARCH	Not Applicable	001910001012869 The Muslim co-op bank ltd	Co-Operative Bank (A or B Category)	180341	Bank Transfer
Total Teaching Faculty						18	Total Non Teaching Faculty						11	
Total Approved Faculty						8	Total Non Approved Faculty (Including Proposal Sent for Approval)						21	
Total Annual Salary - Teaching											11303560 (78%)			
Total Annual Salary - Administration											3167996 (22%)			

Total Annual Salary	14471556
Total Basic Pay	5257164
Total Grade Pay	1238217
Total HRA Pay	1129905
Total DA Pay	6527566
Total TA Pay	318704
Total IT Pay	964648
Total Institute PT/PF Pay	193986

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Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	AR6537 - M.C.E. Society's Allana College of Architecture, Pune
Address	2390- B.K.B.Hidayatullah Road, Azam Campus, Camp, Pune

Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2018-19	17600.00	Sat Oct 28 14:31:50 IST 2017	Bank of Maharashtra		NB	001007071

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(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM ARCH

1	Name of the College/Institute: M.C.E. Society's Allana College of Architecture, Pune Code: AR6537 Stream: ARCH Year: 2018-19 Location: 2390- B.K.B.Hidayatullah Road, Azam Campus, Camp, Pune		
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)	134000	
	Fee Proposed by College for AY 2018-19	Select Proposal Status Y	Proposed fee for 2018-19 176000 Rs.
	C) Year of recognition by respective council/Government :	1999	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	14713393	73567
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	910468	4552
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	15623861	78119
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	6883677	34418
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
4.2.1	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	22507538	112538
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	2250754	11254
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 5500 per student for total sanctioned intake	1100000	5500
4.3	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	1105043	5525
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	26963335	134817
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	200	
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift	167	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	200	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)	134817	
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)	13482	
4.10.1	Total fee (4.9 + 4.10)	148299	
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 674	674	
4.10.3	Total Fee (4.10.1 to 4.10.2)	148973	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0	4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)

17600
(Seventeen Thousands Six Hundred Rupees)

Date 28/10/2017

Place Pune

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

[Handwritten Signature]
Hon. Jt. Secretary
M.C.E. Society, Pune

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

[Handwritten Signature]
G. K. KORE
CHARTERED ACCOUNTANT
3, Vastu Chaya, Upper Ground Floor,
Sr. No. 326, Navi Peth, Pune-411030



Checked by (Chartered Accountant)

30/10/2017
[Handwritten Signature]